

EXCERPT FROM A COST REPORT

ACCT	DESCRIPTION	#	UNIT	x	RATE	BUDGET	PREVIOUS COSTS a/o 12/31/2004	COSTS THIS MONTH January 2005	ACTUAL COST TO DATE	COMMITTED COSTS	ESTIMATE TO COMPLETE	ESTIMATED TOTAL	VARIANCE UNDER / (OVER)
5000	CAMERA					7,600	3,650	730	4,380	730	3,020	8,130	(530)
5010	DP Camera Operator	10	Days	1	400	4000	2000	400	2,400	400	1,600	4,400	(400)
5020	"B" DP Camera Operator	0	Days	1	0	0	0		0		0	0	0
5040	Camera Package Rental	10	Days	1	250	2500	1250	250	1,500	250	1,000	2,750	(250)
5050	Add'l "B" Camera Rental	0	days	1	0	0	0		0		0	0	0
5900	Misc / add'l camera equip	1	Allow	1	300	300	0		0		100	100	200
5999	Personnel Taxes (FICA, I	4000	%	1	20.00%	800	400	80	480	80	320	880	(80)
6000	SOUND					6,100	3,000	630	3,630	630	1,260	5,520	580
6010	Sound Operator	10	Day	1	400	4,000	2,000	400	2,400	400	800	3,600	400
6011	Sound Op - Prep Days		Days	1	400	0	0		0		0	0	0
6020	"B" Sound Operator		Days	1	0	0	0		0		0	0	0
6040	Sound Package Rental	10	Days	1	100	1,000	500	100	600	100	200	900	100
6050	Add'l "B" Sound Rental		Days	1	0	0	0		0		0	0	0
6080	Batteries & Accessories	1	Allow	1	300	300	100	50	150	50	100	300	0
6999	Personnel Taxes (FICA, I	4000	%	1	20.00%	800	400	80	480	80	160	720	80